

Annual Report

and Accounts 2021-22



Scouts

Blacktoft Beacon

Welcome from the Chair

The past year has seen lots of positive changes across the Blacktoft Beacon District. As the pandemic has reached a level of control, and in line with national Scouting advice we have seen a return to 'normal' Scouting activities. It is great to be talking about camps, expeditions, jamborees, walks and general group activities again.

Through the commitment and flexibility of the leaders across the District, Scouting adjusted, developed safe working plans and Risk Assessments and never actually stopped despite the covid restrictions. This has resulted in maintaining healthy membership numbers across the groups.

Sadly, as most of you will know Linda's time as District Commissioner will come to a close this year, due to her meeting the maximum number of years the post can be held. She has done a truly awesome job of launching the Blacktoft Beacon District and

developing it with all of you into the vibrant, exciting and positive example of Scouting that it is today.

May I take this opportunity to recognise Linda's incredible dedication to the District and Scouting, alongside that of Rachael and all leaders and volunteers that provide incredible experiences, make amazing memories and develop genuine life skills for our young people.

Scott Millard

District Chairman

Blacktoft Beacon Scouts



District Growth

2022 Census Figures

Name	Squirrels	Beavers	Cubs	Scouts	Explorers	Young People	Network	Total Adults	Total
Blacktoft Beacon		-	-	-	58	58	32	101	191
Anlaby (St Mark's)		15	15	11	-	41	-	11	52
Cottingham		20	32	16	-	72	-	11	83
Elloughton-Cum-Brough		24	34	34	-	102	-	25	127
Ferriby and Swanland		14	21	14	-	49	-	14	63
Gilberdyke (St Stephen's)		19	18	18	-	57	-	16	73
1st Goole		20	25	19	-	69	-	25	94
Hessle		24	46	31	-	119	-	34	153
1st Hook		8	12	12	-	32	-	6	38
1st Howden - St Peter's	4	16	28	22	-	71	-	18	89
2nd Kirkella (St Andrews)		24	46	21	-	94	-	25	119
1st Snaith		25	46	37	-	122	-	20	142
South Cave		18	24	21	-	63	-	19	82
Willerby		18	18	18	-	55	-	15	70
Totals	4	245	365	274	58	946	32	370	1316

2022 Trends

It's fantastic to see the District bounce back after the COVID-19 pandemic.

Group young people numbers are looking good and we are pleased to have even more young people and adults that have joined us since Census.

It is particularly wonderful to see the exciting addition of Squirrel Dreys to Groups too!

Looking Forward...

We know that we will continue to grow over the next year and we hope to see Groups back at their pre-pandemic numbers again.

The fantastic programmes that we offer young people will keep our want-to-join lists high, as we provide young people with skills for life.

Roll of Honour



Silver Acorn

**Pam Bell
June Godfrey
John Jobling
Barbara Simpson**



Bar to the Award for Merit

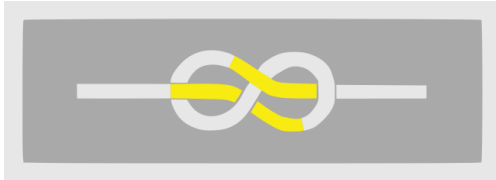
**Peter Colley
Andy Daddy
Chris Fenton
Colin Fitch
Joy Milestone
Allan Moore
Kate Moverley
Emma Taylor
Chris Whiteley**



The Award for Merit

**Graham Annan
John Atkin
Jayne Bell
Paul Daniel
Phil Thornton**

Chief Scout's Commendation for Good Service



Fiona Baxter
Neil Begbie
Thomas Catchpole
Kirsty Coates
Rob Coates
Phil Darwin
Lara Driscoll-Breen
Paul Hambleton
Shelagh Jordan
Michelle Nobbs
Philip Walker
Charlotte Winter

Commissioner's Commendation



Hannah Jordan
Josh Morablanco
Lynne Purdon
Connor Smith
Rachel Wrightson

We would also like to congratulate all those who have received their Wood Beads and Length of Service Awards this year too.

District Achievements

It gives me great pleasure to report that Scouting is back, face to face and as strong as pre-pandemic. Everyone, both adults and young people, within Blacktoft Beacon did a fantastic job to 'weather the storm' and keep us all connected during the last 'two and a bit' years. We kept in touch with each other in a variety of ways whilst making sure we abided by the latest guidelines and rules enforced upon us due to Covid-19. Zoom supported Scouting in a fantastic way by offering every Group, District, County and Region a free full account package and, to date, they have continued this support. Our 2022 census return showed our membership nearly back to pre-pandemic numbers. Since then, we have seen many new Squirrel Dreys opened by our Groups, and a second Scout troop for one of our Groups. I am confident we are offering Scouting to even more young people locally. This does however come with its challenges and as usual we struggle to attract more adults to volunteer both as leaders and trustees for our District and Group Executive Committees. 'Want to join lists', previously called 'waiting lists', which in essence they are, continue to get longer and it saddens me to think there are young people within our community who will never get the chance to be a Scout. The Scout Association are working hard to support and help us locally with this problem. HQ are looking at the 'volunteer journey' including how we 'on-board' new volunteers, how we welcome them, how we support them through their training whilst making sure the training is relevant for the role they are volunteering to take on. It will also address the opportunity for 'flexible volunteering', something we have talked about for years. I am confident the new expected structure will make this a reality whilst hopefully making volunteering in Scouting

more attractive for all. HQ are also working on a new membership service which will replace Compass. Eventually this will include our youth member data as well as our adult data so we will, for the first time ever, know who our members are! The Scout Association had hoped to work in partnership with the company who own Online Scout Manager however an agreement could not be reached so this will not happen. For the foreseeable future HQ stress groups should continue to use OSM for record keeping and for all the other functions it offers.

In the autumn of 2021, we were once again allowed to meet in larger numbers and mix groups from different areas, so Blacktoft Beacon was back participating in District and County events. Our first event being JOTI / JOTA weekend in October at Tablers Wood Campsite. Explorers, Network, and leaders represented us at the Beverley Remembrance service and parade in November. We held four sleepovers at the Deep during February and March with over 500 Beavers and Cubs participating. Fells Marathon took place the weekend of 1st to 3rd April which coincided with Blacktoft Beacons 10th birthday. The Activity Day and St George's celebration service in April saw our biggest attendance ever with over 725 young people participating in the morning's activities, and over 1000 people in the grandstand for the George's Day celebration service in the afternoon. We held a District Leaders social and Quiz night in May at The Duke of Cumberland North Ferriby, with the highlight being the presentation of the fiercely contested trophy! Cub and Scout Camp Craft competition took place in May at Tablers Wood with the District Explorer Scout

Poacher contingent joining us (which gave them a chance to get to know each other and prepare for their Poacher International Camp in August at Lincoln showground). Our Explorers have continued with their Young Leader training, attending the County training weekends, again enjoying being back to face-to-face rather than participating remotely. Several Groups from our District attended the County Scout camp. This camp was held over the extended Bank holiday weekend celebrating the Queens Platinum Jubilee. We joined in the Queen's celebration by lighting the County Beacon, located at Blacktoft on the river Humber, along with the rest of the UK at 9.45pm on Thursday 2nd June.

We have a full and complete Executive Committee which meets regularly. These meetings are well attended, and I would like to record my thanks to all for the help, support and guidance they offer to me and the District. Going forward we need people to come forward and volunteer as trustees. Many of us are coming to the end of our appointments in these roles and I would encourage you all to go to our District Website and look at the volunteer opportunities we have advertised.

Our District campsite, Tablers Wood, faced its own challenges during the pandemic with unwanted visitors! A large amount of vandalism occurred during this period, however in partnership with the Police and Cerberus Security & Monitoring Services Limited we managed to bring the site back under our control and this summer has seen 'business as usual'! Thanks to a grant from The Police and Crime Commissioner fund, we now have CCTV cameras on site which are monitored 24/7. Our Tablers Wood SASU have spent many working days on site completing general maintenance as well as

developing the site which includes our lovely new shelter. More help is always needed so please join us, and if any of your Scouts or Explorers are interested in working towards their Activity Centre Service Badge please let us know and we will happily facilitate this. I personally think Tablers Wood is a fantastic resource which we are lucky to own. There is plenty of space to get back-to-basics, run around and have fun without upsetting the neighbours. We need to make sure we improve and take care of our District campsite to secure its future.

Blacktoft Beacon has a new website for 2022 which allows groups to record their NAN forms, upload their Risk Assessments, book the District Campsite Tablers Wood and loan the District Equipment, all interactively through the site which we hope makes your lives a little easier. We would welcome your observations on our website and any suggestions for future development. We do still hear from leaders that they are unaware of what is going on, so we would ask that people please register for the weekly newsletter, keep their eye on the website and please look at our Facebook page and Twitter.

Blacktoft Beacon strive to equip our young people with 'Skills for Life'. My thanks go to all our 4 to 25-year-old members for joining in and enjoying scouting, to parents who support them making sure they turn up at the correct time and in the correct place and lastly to all our leaders and adult helpers; without you none of the above would happen.

Linda Thelwell
District Commissioner



District Explorers

Preparing young people with skills for life has been true for the Explore section. From Young Leaders / D of E / Fells Marathon and the Wolds Challenge the young people have made it look effortless to achieve their goals.

Some of the Young Leaders have now taken on roles in other scouting section within the District and even joined other Districts.

As many Explorer awards and activity badges continue to be work towards on group evening's Explorers are also meeting other groups and Districts in activities and camps that they continue to take part in at County level.

Blacktoft Beacon Explorer leaders continue to support and challenge the many young people that join in at every opportunity and ability and prepare them for the fun/ friendship and the many obstacles that the young people may face.

Looking forward the Explorer section will continue to grow both in their own sections and as a District with members looking forward towards International camps great activities and may be one day they may change the world.

Shaun Wilson

District Explorer Scout Commissioner

Lucy Carne

District Young Leader Leader



District Trustees

Ex Officio:

Linda Thelwell (DC)
Scott Millard (Chairman)
Jayne Bell (Secretary)
John Jobling (Treasurer)
Shaun Wilson (DESC)
Rory Kershaw (DYC)

Elected Members:

Jo Cook
Pam Bell
Barbara Simpson
Wendy Macadam
Colin Fitch

Nominated Members:

Rachael Macadam
Paul Daniel
Neil Begbie
Lucy Carne
Liz Fraser

Co-opted Members:

Steve Haworth
Chris Whiteley
Joy Milestone
Frank Cook
Michelle Nobbs

Vice-Presidents:

Andy Eavis
Christian Carver

Independent Examiner:

Alastair Connell
262 Beverley Road
Anlaby
East Yorkshire
HU10 7BG

Bankers:

HSBC Bank PLC
Hessle Merit House
Hull



District Constitution

The District Scout Council

The District Scout Council is the electoral body, which supports Scouting in the District. It is the body to which the District Executive Committee is accountable.

The District Executive Committee

The District Executive Committee exists to support the District Commissioner in meeting the responsibilities of the appointment and to provide support for Scout Groups, Explorer Scout Units and any District Scout Network in the District.

The Structure of Blacktoft Beacon District Executive Committee

Ex-Officio	Elected Members
<ul style="list-style-type: none"> • The District Chairman • The District Commissioner • The District Secretary • The District Treasurer • The District Explorer Scout Commissioner • The District Youth Commissioner • The District Scout Network Commissioner 	<p>5 persons elected at the District Annual General Meeting</p>
Nominated Members	Co-opts
<ul style="list-style-type: none"> • Persons nominated by the District Commissioner • The nominations must be approved at the District Annual General Meeting • Persons nominated need not be members of the District Scout Council and their number must not exceed that of the elected members. 	<ul style="list-style-type: none"> • Persons co-opted annually by the District Executive Committee • The number of co-opted members must not exceed the number of members who may be elected

A Quorum

For a trustees' meeting there will be a minimum of one-third of the total number of charity trustees plus one.

Right of Attendance

The County Commissioner and the County Chairman have the right of attendance at meetings of the District Executive Committee.

Sub-Committees

The Committee will utilise sub-committees to deliver informed proposals to the Executive. The District Commissioner and the District Chairman will be ex-officio members of any sub-committee of the District Executive Committee.

Any sub-committee will have at least one member of the Executive committee within it. They will attend the District Executive for reporting purposes.

The sub-committees will exist as:

- Tablers Wood Management Committee
- District Appointment Advisory Group
- District Finance Sub Committee
- District Explorer Scout Finance and Operations Group
- District Network Finance and Operations Group
- Any further as deemed necessary by the District Executive

Meeting Structures

The District Scout Council will have a remit to hold an AGM once a year.

The District Executive Committee will have a remit to look at the business and operational matters of the District. The District Executive will meet a minimum of four times in a year.

The District Leaders meeting will have a remit to look at programme, activities, Sectional and Group support issues. It will be chaired by the DC. Those with right of attendance are District Scout Active Support Managers, District Scout Network Leaders, the Explorer Scout Commissioner, all Assistant District Commissioners, District Scouters, District Chair, any other District appointees, Group Scout Leaders, Group contacts and Leaders who the Group Scout Leader or Group contact feel would add positive input to the meeting's agenda. The District Leaders meeting will meet a minimum of three times a year.

The District meeting will have a remit to feedback the outcomes from the Executive and District Leaders meeting to all Groups and Units within Blacktoft Beacon District. Those with right of attendance are the Scout Active Support members, Scout Network members, the Explorer Scout Leaders, GSLs, Group Managers, District Chair and any other District appointees. The District meeting will meet a minimum of once a year and this will usually take the form of an AGM.



Blacktoft Beacon District Scout Council

Financial Review

for the year ended 31st March 2022

BLACKTOFT BEACON DISTRICT SCOUT COUNCIL

BALANCE SHEET AT 31ST MARCH 2022

	2022	2021
	£	£
CURRENT ASSETS		
Stock of Badges	0.00	2,106.07
Building Society Investment	0.00	136.00
Cash at bank and in hand	39,636.33	38,052.43
	<u>39,636.33</u>	<u>40,294.50</u>
GENERAL PURPOSE ACCOUNT		
Balance Brought Forward	19,101.83	20,246.19
Surplus (-deficit) for year	17,816.54	-1,144.36
	<u>36,918.37</u>	<u>19,101.83</u>
JAMBOREE FUND		
Balance Brought Forward	3,111.13	3,111.13
Surplus (-deficit) for year	-3,111.13	0.00
	<u>0.00</u>	<u>3,111.13</u>
SCOUT BADGE FUND		
Balance Brought Forward	5,944.30	6,359.60
Surplus (-deficit) for year	-5,944.30	-415.30
	<u>0.00</u>	<u>5,944.30</u>
ACTIVE SUPPORT UNIT		
Balance Brought Forward	412.02	391.86
Surplus (-deficit) for year	-412.02	20.16
	<u>0.00</u>	<u>412.02</u>
TABLERS WOOD		
Balance Brought Forward	2,952.37	3,403.16
Surplus (-deficit) for year	-234.41	-450.79
	<u>2,717.96</u>	<u>2,952.37</u>
ITS ACCOUNT		
Balance Brought Forward	814.54	661.15
Surplus (-deficit) for year	-814.54	153.39
	<u>0.00</u>	<u>814.54</u>
SKIDBY/DEVELOPMENT ACCOUNT		
Balance Brought Forward	4,963.31	5,857.95
Surplus (-deficit) for year	-4,963.31	-894.64
	<u>0.00</u>	<u>4,963.31</u>
FELLS ACCOUNT		
Balance Brought Forward	2,995.00	3,039.39
Surplus (-deficit) for year	-2,995.00	-44.39
	<u>0.00</u>	<u>2,995.00</u>
	<u>39,636.33</u>	<u>40,294.50</u>

District Treasurer

District Commissioner

Report of the Auditor to the members of the Blacktoft Beacon District Scout Council.

The above Balance Sheet and the attached Income and Expenditure Accounts have been prepared from the records and information supplied by the Blacktoft Beacon District Scout Council and are in accordance therewith.

BLACKTOFT BEACON DISTRICT SCOUT COUNCIL

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022

GENERAL PURPOSE ACCOUNT

INCOME	2022	2021
	£	£
Subscriptions		
Gross Collected	37,826.75	0.00
Less Collected on Behalf of Others	39,495.50	0.00
Net Collected	-1,668.75	0.00
Building Society Dividend	6.19	1.81
Refund of Capitataion	682.00	997.00
Bank interest	12.27	38.18
Surplus on Sale of Shares	516.67	0.00
Explorer/Network Net Income	1,307.50	0.00
Santander (Tablers Wood Shelter)	0.00	500.00
Tablers Wood Grants/Donations	3,400.00	0.00
Amazon Smile	19.44	0.00
Sale of Badges	378.35	0.00
Earmarked Income		
Jamboree	1,419.00	0.00
Fells	1,880.00	0.00
BBITS	240.00	0.00
Closure of Bank A/Cs Amalgamated	8,658.44	0.00
Closure of Bank A/Cs Earmarked	9,057.20	0.00
	25,908.31	1,536.99
EXPENDITURE		
Insurance	208.06	203.12
Postage	112.75	100.75
Stationery	237.28	219.89
St Georges Day Expenses	180.00	0.00
IT Development	0.00	72.00
Capitation Support for Groups	0.00	682.00
Young Leaders Capitation	0.00	83.50
Hall Hire	155.00	90.00
Bank Charges	15.80	0.00
Video Licence	410.88	354.20
Sundry Expenses	201.68	87.89
Tablers Wood	1,228.85	0.00
Support for Scout Group	1,395.00	0.00
Earmarked Expenditure		
Jamboree	2,000.00	0.00
Fells	1,133.98	0.00
BBITS	131.84	0.00
Cub/Beaver Section net cost	680.65	788.00
	8,091.77	2,681.35
SURPLUS (-DEFICIT) FOR YEAR	17,816.54	-1,144.36

DISTRICT LEVY

Received from Groups	0.00	28,390.00
Remitted to County	0.00	29,155.50
Allocated to Jamboree Account	0.00	0.00
	0.00	29,155.50
District Levy for Year	0.00	-765.50

JAMBOREE ACCOUNT

INCOME		
District Levy 2020/2021	852.50	0.00
Other Income	750.00	0.00
	1,602.50	0.00
EXPENDITURE		
Closure of Bank Account	4,713.63	0.00
SURPLUS (-DEFICIT) FOR THE YEAR	-3,111.13	0.00

BLACKTOFT BEACON BADGE ACCOUNT

Sale of Badges	1,453.85	651.46
Cost of Sales	321.29	1,066.76
Stock Write Off	2,106.07	0.00
	2,427.36	1,066.76
Gross Profit (-loss)	-973.51	-415.30
Postage	70.00	0.00
Bank Charges	5.00	0.00
	75.00	0.00
Closure of Bank Account	4,895.79	0.00
SURPLUS (-DEFICIT) FOR YEAR	-5,944.30	-415.30

ACTIVE SUPPORT UNIT

Interest Received	0.02	0.16
Donation	0.00	20.00
	0.02	20.16
Expenses	0.00	0.00
Closure of Bank Account	412.04	0.00
SURPLUS (-DEFICIT) FOR YEAR	-412.02	20.16

TABLERS WOOD

INCOME		
Lettings	950.60	0.00
	950.60	0.00
EXPENDITURE		
Site Expenses		
Water Rates	522.00	262.00
Electricity	65.02	69.91
Site Insurance	454.34	0.00
Repairs Renewals	143.65	118.88
TOTAL EXPENDITURE	1,185.01	450.79
SURPLUS (-DEFICIT) FOR YEAR	-234.41	-450.79

ITS ACCOUNT

INCOME			
Donations		459.44	644.00
		<hr/>	<hr/>
		459.44	644.00
EXPENDITURE			
Equipment		0.00	128.56
Consumables		130.23	169.50
Clothing & Badges		0.00	192.55
Donations		500.00	0.00
Bank Charges		5.00	0.00
		<hr/>	<hr/>
TOTAL EXPENDITURE		635.23	490.61
Closure of Bank Account		638.75	0.00
		<hr/>	<hr/>
SURPLUS (-DEFICIT) FOR YEAR		-814.54	153.39

SKIDBY ACCOUNT

INCOME			
Donation		0.00	152.00
		<hr/>	<hr/>
		0.00	152.00
EXPENDITURE			
Covid Support		852.50	1,046.64
Tablers Wood Support		760.20	0.00
		<hr/>	<hr/>
TOTAL EXPENDITURE		1,612.70	1,046.64
Closure of Bank Account		3,350.61	0.00
		<hr/>	<hr/>
SURPLUS (-DEFICIT) FOR YEAR		-4,963.31	-894.64

FELLS ACCOUNT

INCOME			
Fells		0.00	120.00
Wolds		1,110.00	0.00
		<hr/>	<hr/>
		1,110.00	120.00
EXPENDITURE			
Fells			
Other		0.00	14.39
		<hr/>	<hr/>
		0.00	14.39
Wolds			
Badges		0.00	0.00
Food		103.91	0.00
Transport		216.17	0.00
Donations		0.00	150.00
Stationery		80.10	0.00
		<hr/>	<hr/>
		400.18	150.00
TOTAL EXPENDITURE		<hr/>	<hr/>
		400.18	164.39
Closure of Bank Account		3,704.82	0.00
		<hr/>	<hr/>
SURPLUS (-DEFICIT) FOR YEAR		-2,995.00	-44.39



Useful Contacts

Linda Thelwell - District Commissioner
dc@blacktoftbeacon-scouts.org.uk

Rachael Macadam - Deputy District Commissioner
depdc@blacktoftbeacon-scouts.org.uk

Rory Kershaw - District Youth Commissioner
dyc@blacktoftbeacon-scouts.org.uk

Josh Morablanco - District Explorer Scout Administrator
descadmin@blacktoftbeacon-scouts.org.uk

Lucy Carne - District Explorer Scout Leader (Young Leaders)
descyl@blacktoftbeacon-scouts.org.uk

Wendy Macadam - Local Training Manager
ltm@blacktoftbeacon-scouts.org.uk

Jayne Bell - Tablers Wood Bookings Secretary
tablerswood@blacktoftbeacon-scouts.org.uk

www.blacktoftbeacon-scouts.org.uk

Information about District events, training courses, meetings and anything else you could think of, is put on our website and distributed via the newsletters. Please ensure you are signed up to receive them or you could be missing out on vital information!

If you have anything you wish to be added, please send it in to:
website@blacktoftbeacon-scouts.org.uk

